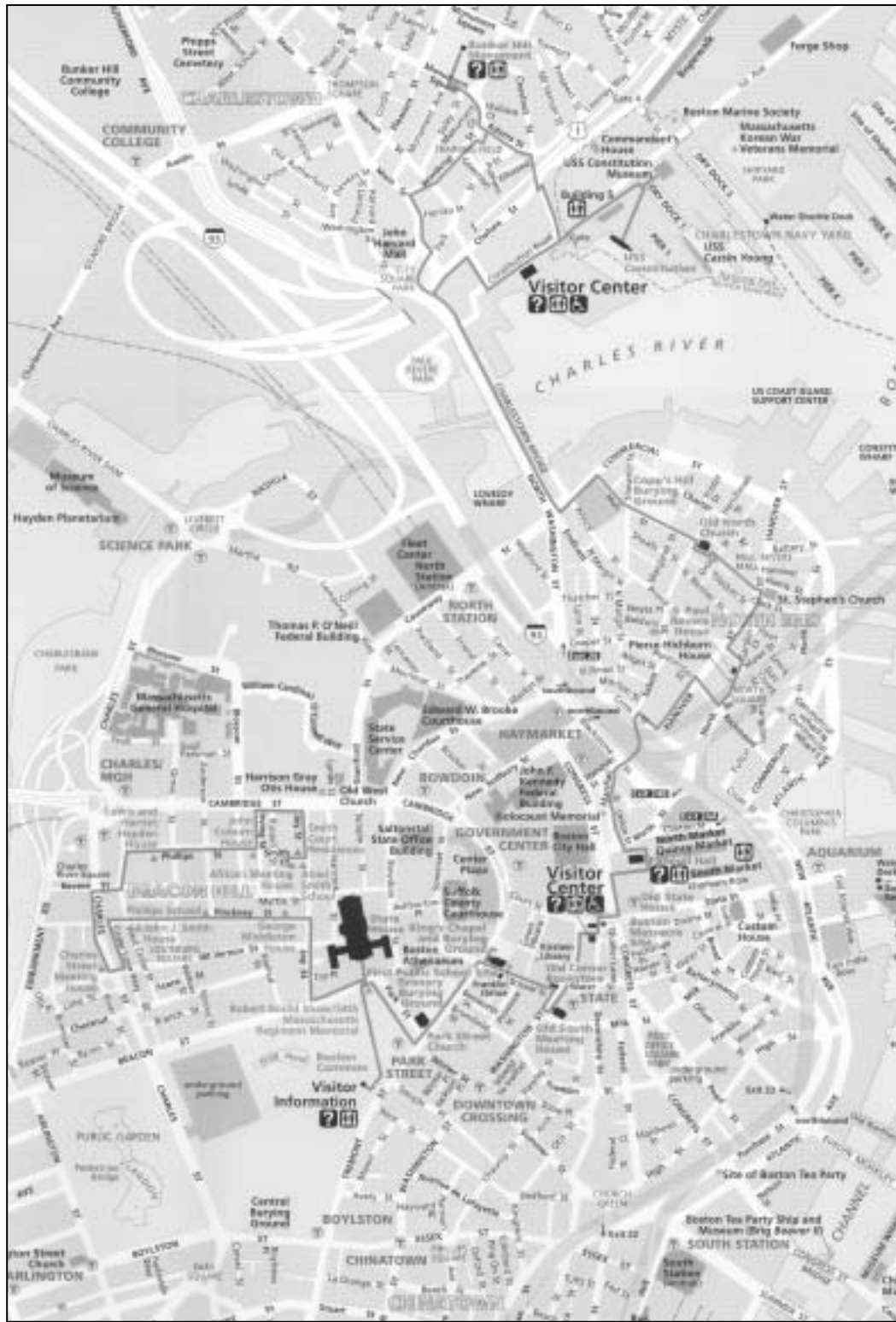


SECTION VI

Schedule of Expenditures of Federal Awards



Freedom Trail Map – Courtesy of National Park Service



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Report on the Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
DEPARTMENT OF AGRICULTURE		
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$ 96,937
10.054	Emergency Conservation Program	3,492
10.072	Wetlands Reserve Program	31,436
10.156	Federal-State Marketing Improvement Program	82,033
10.163	Market Protection and Promotion	50,990
10.199	Federal Operating Reimbursements - Egg Grading	6,515
10.435	State Mediation Grants	125,012
10.550	Food Donation	14,466,540
10.551	Food Stamps	347,366,729
10.555	National School Lunch Program	123,224,666
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	88,991,757
10.558	Child and Adult Care Food Program	43,834,463
10.559	Summer Food Service Program for Children	4,327,040
10.560	State Administrative Expenses for Child Nutrition	2,180,623
10.561	State Administrative Matching Grants for Food Stamp Program	32,583,767
10.568	Emergency Food Assistance Program Administrative Costs	1,202,945
10.572	WIC Farmers' Market Nutrition Program (FMNP)	546,887
10.576	Senior Farmers Market Nutrition Program	55,390
10.652	Forestry Research	792
10.663	Forestry – Miscellaneous	2,309
10.664	Cooperative Forestry Assistance	1,094,013
10.678	Forest Stewardship Program	10,673
10.769	Rural Business Enterprise Grants	48,945
10.913	Farm and Ranch Lands Protection Program	2,772,046
		<u>663,106,000</u>
DEPARTMENT OF COMMERCE		
11.405	Anadromous Fish Conservation Act Program	37,284
11.407	Interjurisdictional Fisheries Act of 1986	47,662
11.419	Coastal Zone Management Administration Awards	2,790,475
11.420	Coastal Zone Management Estuarine Research Reserves	485,347
11.427	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	7,267
11.463	Habitat Conservation	1,118,168
11.472	Unallied Science Program	55,211
11.474	Atlantic Coastal Fisheries Cooperative Management Act	423,073
11.499	National Oceanic and Atmospheric Administrative	1,038,879
		<u>6,003,366</u>
DEPARTMENT OF DEFENSE		
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	1,490,652
12.400	Military Construction, National Guard	2,929,368
12.401	National Guard Military Operations and Maintenance (O&M) Projects	252,545
12.607	Community Economic Adjustment Planning Assistance	153,530
12.999	Department of Defense, Miscellaneous	513
		<u>4,826,608</u>

Report on the Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT		
14.182	Section 8 - New Construction or Substantial Rehabilitation	6,593,381
14.228	Community Development Block Grants / State's Program	34,502,732
14.231	Emergency Shelter Grants Program	2,361,968
14.235	Supportive Housing Program	6,820,751
14.238	Shelter Plus Care	280,659
14.239	HOME Investment Partnerships Program	18,738,602
14.241	Housing Opportunities for Persons with AIDS	802,339
14.401	Fair Housing Assistance Program State and Local	660,213
14.855	Section 8 Rental Voucher Program	2,400,329
14.856	Lower Income Housing Assistance Program Section 8 Moderate Rehabilitation	19,511,056
14.871	Section 8 Housing Choice Vouchers	195,580,484
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	854,474
		<hr/> 289,106,988 <hr/>
DEPARTMENT OF THE INTERIOR		
15.605	Sport Fish Restoration	1,687,998
15.611	Wildlife Restoration	794,403
15.614	Coastal Wetlands Planning, Protection and Restoration Act	2,320,236
15.622	Sportfishing and Boating Safety Act	620,063
15.633	Landowner Incentive	63,369
15.808	U.S. Geological Survey Research and Data Collection	11,399
15.904	Historic Preservation Fund Grants-In-Aid	681,947
15.916	Outdoor Recreation Acquisition, Development and Planning	2,110,059
15.999	Department of Interior - Miscellaneous	254,082
		<hr/> 8,543,556 <hr/>
DEPARTMENT OF JUSTICE		
16.202	Offender Reentry Program	656,585
16.203	Sex Offender Management Discretionary Grant	7,917
16.393	Residential Substance Abuse Treatment for State Prisoners	498,269
16.523	Juvenile Accountability Incentive Block Grants	2,829,596
16.527	Supervised Visitation, Safe Havens for Children	364,761
16.528	Training Grants to Stop Abuse and Sexual Assault of Older Individuals or Individuals with Disabilities	83,476
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	1,052,227
16.542	Part D - Research, Evaluation, Technical Assistance and Training	105,541
16.543	Missing Children's Assistance	239,190
16.550	State Justice Statistics Program for Statistical Analysis Centers	6,409
16.555	National Criminal History Implementation Program	1,782,473
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	53,104
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	546,102
16.575	Crime Victim Assistance	7,351,947
16.576	Crime Victim Compensation	845,351
16.579	Byrne Formula Grant Program	9,851,251
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	333,995

Report on the Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
16.582	Crime Victim Assistance / Discretionary Grants	9,368
16.585	Drug Court Discretionary Grant Program	282,897
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	5,729,300
16.588	Violence Against Women Formula Grants	2,426,041
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	419,154
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	408,908
16.592	Local Law Enforcement Block Grants Program	365,544
16.595	Community Capacity Development Office	429,438
16.606	State Criminal Alien Assistance Program	5,796,694
16.607	Bulletproof Vest Partnership Program	22,598
16.609	Community Prosecution and Project Safe Neighborhoods	692,353
16.631	Department of Justice - Other	472,715
16.710	Public Safety Partnership and Community Policing Grants	98,948
16.712	Police Corps	9,434
16.727	Enforcing Underage Drinking Laws Program	90,140
16.733	National Incident Based Reporting System	67,220
16.999	Department of Justice - Miscellaneous	12,157,569
		<hr/> 56,086,515 <hr/>
DEPARTMENT OF LABOR		
17.002	Labor Force Statistics	2,415,517
17.005	Compensation and Working Conditions	107,566
17.207	Employment Service	17,602,524
17.225	Unemployment insurance (Note 8)	1,517,489,651
17.235	Senior Community Service Employment Program	1,704,420
17.245	Trade Adjustment Assistance Workers	16,731,003
17.258	WIA Adult Program	11,709,700
17.259	WIA Youth Activities	15,691,431
17.260	WIA Dislocated Workers	39,610,100
17.266	Work Incentives Grant	722,752
17.267	WIA Incentive Grants Section 503 Grants to States	51,386
17.500	Occupational Safety and Health	23,133
17.504	Consultation Agreements	1,403,773
17.600	Mine Health and Safety Grants	74,643
17.801	Disabled Veterans' Outreach Program (DVOP)	1,468,109
17.802	Veterans' Employment Program	510,058
17.804	Local Veterans' Employment representative Program	1,422,807
17.805	Homeless Veterans Reintegration Project	197,173
17.999	Department of Labor - Miscellaneous	2,890
		<hr/> 1,628,938,636 <hr/>
DEPARTMENT OF TRANSPORTATION		
20.106	Airport improvement Program	263,104
20.205	Highway Planning and Construction	451,747,908
20.217	Motor Carrier Safety	57,610
20.218	National Motor Carrier Safety	2,386,981
20.420	Transport Security	360,000
20.507	Federal Transit Formula Grants	472,696
20.509	Formula Grants for Other Than Urbanized Areas	4,028,528

Report on the Schedule of Expenditures of Federal Awards

For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	1,803,799
20.514	Transit Planning and Research	2,442
20.600	State and Community Highway Safety	9,565,836
20.700	Pipeline Safety	143,445
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	166,541
		<hr/> 470,998,890 <hr/>
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION		
30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	<hr/> 1,711,686 <hr/> 1,711,686 <hr/>
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES		
45.024	Promotion of the Arts Grants to Organizations and Individuals	563,600
45.025	Promotion of the Arts Partnership Agreements	136,658
45.026	Folk and Traditional Arts Initiatives	18,440
45.149	Promotion of the Humanities Division of Preservation and Access	169,400
45.310	State Library Program	<hr/> 3,213,457 <hr/> 4,101,555 <hr/>
NATIONAL SCIENCE FOUNDATION		
47.074	Biological Sciences	98,071
47.076	Education and Human Resources	<hr/> 153,593 <hr/> 251,664 <hr/>
VETERANS ADMINISTRATION		
64.014	Veterans State Domiciliary Care	3,254,137
64.015	Veterans State Nursing Home Care	13,895,279
64.016	Veterans State Hospital Care	75,810
64.203	State Cemetery Grants	<hr/> 2,196,262 <hr/> 19,421,488 <hr/>
ENVIRONMENTAL PROTECTION AGENCY		
66.032	State Indoor Radon Grants	193,904
66.439	Targeted Watershed Grants	175,904
66.456	National Estuary Program	829,021
66.461	Regional Wetland Program Development Grants	29,609
66.463	Water Quality Cooperative Agreements	60,915
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	<hr/> 30,144 <hr/>
66.472	Beach Monitoring and Notification Program Implementation Grants	228,898
66.474	Water Protection Grants to the States	544,292
66.500	Environmental Protection - Consolidated Research	129,033
66.605	Performance Partnership Grants	12,166,019
66.606	Surveys, Studies, Investigations and Special Purpose Grants	258,425
66.608	Environmental Information Exchange Network Grant Program	513,050

Report on the Schedule of Expenditures of Federal Awards

For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
66.630	Environmental Protection Agency - Other	569,677
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	299,540
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	457,463
66.708	Pollution Prevention Grants Program	53,354
66.709	Multi-Media Capacity Building Grants for States and Tribes	23,283
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	850,572
66.804	State and Tribal Underground Storage Tanks Program	106,304
66.805	Leaking Underground Storage Tank Trust Fund Program	737,146
66.808	Solid Waste Management Assistance Grants	16,623
66.810	Chemical Emergency Preparedness and Prevention (CEPP) Technical Assistance Grants Program	20,027
66.817	State and Tribal Response Program Grants	1,299,508
66.999	Environmental Protection Agency - Miscellaneous	11,065,373
		<hr/> 30,658,084 <hr/>
DEPARTMENT OF ENERGY		
81.041	State Energy Program	2,315,300
81.042	Weatherization Assistance for Low-Income Persons	6,640,706
81.079	Regional Biomass Energy Programs	420
81.090	State Heating Oil and Propane Programs	17,616
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis / Assistance	13,203
81.119	State Energy Program Special Projects	277,215
		<hr/> 9,264,460 <hr/>
UNITED STATES INFORMATION AGENCY		
82.999	United States Information Agency - Miscellaneous	99,417
		<hr/> 99,417 <hr/>
DEPARTMENT OF EDUCATION		
84.002	Adult education State Grant Program	10,376,080
84.010	Title I Grants to Local Educational Agencies	233,982,909
84.011	Migrant education State Grant Program	1,833,774
84.013	Title I Program for Neglected and Delinquent Children	1,455,619
84.027	Special Education Grants to States	253,329,215
84.031	Higher Education Institutional Aid	665,485
84.033	Federal Work-Study Program	210,552
84.042	TRIO Student Support Services	1,182,933
84.044	TRIO Talent Search	427,153
84.047	TRIO Upward Bound	637,621
84.048	Vocational Education Basic Grants to States	18,366,522
84.066	TRIO Educational Opportunity Centers	160,563
84.069	Leveraging Educational Assistance Partnership	1,040,274
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	44,779,455
84.128	Rehabilitation Services Service Projects	201,599
84.132	Centers for Independent Living	1,564,796

Report on the Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
84.161	Rehabilitation Services Client Assistance Program	213,596
84.169	Independent Living State Grants	63,567
84.173	Special Education Preschool Grants	10,390,835
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	614,359
84.181	Special Education Grants for Infants and Families with Disabilities	7,099,889
84.184	Safe and Drug-Free Schools and Communities National Programs	197,584
84.185	Byrd Honors Scholarships	754,498
84.186	Safe and Drug-Free Schools and Communities State Grants	8,335,455
84.187	Supported Employment Services for Individuals with Severe Disabilities	715,371
84.190	Christa McAuliffe Fellowships	8,378
84.195	Bilingual Education - Professional Development	50,882
84.196	Education for Homeless Children and Youth	984,032
84.213	Even Start State Educational Agencies	4,603,350
84.215	Fund for the Improvement of Education	329,563
84.224	Assistive Technology	2,004,116
84.235	Rehabilitation Services Demonstration and Training Programs	239,988
84.243	Tech-Prep Education	1,657,281
84.255	Literacy Programs for Prisoners	192,042
84.265	Rehabilitation Training State Vocational Rehabilitation Unit in-service Training	31,365
84.282	Charter Schools	2,695,604
84.287	Twenty-First Century Community Learning Centers	19,889,660
84.298	State Grants for Innovative Programs	5,944,264
84.318	Education Technology State Grants	11,289,466
84.323	Special Education - State Personnel Development	1,376,882
84.330	Advanced Placement Program	535,682
84.331	Grants to States for Incarcerated Youth Offenders	42,653
84.332	Comprehensive School Reform Demonstration	5,656,181
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	3,631,184
84.336	Teacher Quality Enhancement Grants	441,703
84.346	Vocational Education Occupational and Employment information State Grants	151,069
84.350	Transition to Teaching	132,848
84.352	School Renovation Grants	1,589,965
84.357	Reading First State Grants	16,240,023
84.358	Rural Education	163,931
84.365	English Language Acquisition Grants	9,761,655
84.366	Mathematics and Science Partnerships	1,853,032
84.367	Improving Teacher Quality State Grants	52,053,187
84.369	Grants for State Assessments and Related Activities	12,973,531
84.999	Department of Education - Miscellaneous	108,410
		<hr/> 755,231,631 <hr/>
DEPARTMENT OF HEALTH AND HUMAN SERVICES		
93.003	Public Health and Social Services Emergency Fund	14,309,017
93.044	Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	9,049,917
93.045	Special Programs for the Aging Title III, Part Nutrition Services	12,901,486
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	573,118

Report on the Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
93.052	National Family Caregiver Support	3,838,735
93.053	Nutritional Services Incentive Program	3,586,605
93.103	Food and Drug Administration Research	237,416
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	1,056,375
93.110	Maternal and Child Health Federal Consolidated Programs	707,937
93.114	Applied Toxicological Research and Testing	2,500
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	2,255,781
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity	411,209
93.126	Nurse Anesthetist Traineeships	5,495
93.127	Emergency Medical Services for Children	97,068
93.130	Primary Care Services Resource Coordination and Development	115,071
93.136	Injury Prevention and Control Research and State and Community Based Programs	1,909,112
93.150	Projects for Assistance in Transition from Homelessness (PATH)	1,148,361
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and Youth	866,468
93.161	Health Program for Toxic Substances and Disease Registry	428,083
93.165	Grants To States for Loan Repayment Program	96,533
93.184	Disabilities Prevention	270,338
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	1,280,113
93.206	Human Health Studies Applied Research and Development	118,204
93.226	Research on Healthcare Costs, Quality and Outcomes	1,335,738
93.235	Abstinence Education Program	402,404
93.238	Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement	102,000
93.239	Policy Research and Evaluation Grants	359,030
93.241	State Rural Hospital Flexibility Program	259,697
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	338,757
93.251	Universal Newborn Hearing Screening	95,519
93.259	Rural Access to Emergency Devices Grant	90,291
93.262	Occupational Safety and Health Program	573,777
93.268	Immunization Grants	35,225,005
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	36,584,025
93.301	Small Rural Hospital Improvement Grant Program	77,440
93.393	Cancer Cause and Prevention Research	101,847
93.556	Promoting Safe and Stable Families	6,075,257
93.558	Temporary Assistance for Needy Families	296,460,255
93.563	Child Support Enforcement	65,632,618
93.564	Child Support Enforcement Research	11,849
93.565	State Legalization Impact Assistance Grants	81,151
93.568	Low-Income Home Energy Assistance	88,386,270
93.569	Community Services Block Grant	14,512,620
93.575	Child Care and Development Block Grant	118,541,560

Report on the Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
93.576	Refugee and Entrant Assistance Discretionary Grants	1,443,705
93.583	Refugee and Entrant Assistance Wilson / Fish Program	7,957,574
93.586	State Court Improvement Program	268,378
93.590	Community – Based Child Abuse Prevention Grants	732,509
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	75,010,236
93.597	Grants to States for Access and Visitation Programs	136,873
93.599	Chafee Education and Training Vouchers Program (ETV)	1,161,578
93.600	Head Start	120,428
93.617	Voting Access for Individuals with Disabilities Grants to States	45,457
93.623	Basic Center Grant	108,939
93.630	Developmental Disabilities Basic Support and Advocacy Grants	1,379,669
93.631	Developmental Disabilities Projects of National Significance	228,407
93.643	Children's Justice Grants to States	480,862
93.645	Child Welfare Services State Grants	4,492,675
93.647	Social Services Research and Demonstration	234,354
93.652	Adoption Opportunities	316,971
93.658	Foster Care Title IV-E	85,011,221
93.667	Social Services Block Grant	83,406,266
93.669	Child Abuse and Neglect State Grants	424,599
93.671	Family Violence Prevention and Services / Grants for Battered Women's Shelters Grants to States and Indian Tribes	1,650,624
93.674	Chafee Foster Care Independence Program	2,828,207
93.767	State Children's Insurance Program	110,479,721
93.773	Medicare Hospital Insurance	12,883,216
93.775	State Medicaid Fraud Control Units	2,660,611
93.777	State Survey and Certification of Health Care Providers and Suppliers	5,693,547
93.778	Medical Assistance Program	4,621,558,642
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	1,092,549
93.786	State Pharmaceutical Assistance Programs	763,451
93.913	Grants to States for Operation of Offices of Rural Health	98,661
93.917	HIV Care Formula Grants	22,480,430
93.926	Healthy Start initiative	4,515,362
93.940	HIV Prevention Activities Health Department Based	9,432,831
93.941	HIV Demonstration, Research, Public and Professional Education Projects	323,953
93.942	Research, Treatment and Education Programs on Lyme Disease in the United States	160,817
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (IDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	158,759
93.944	Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Virus Syndrome (IDS) Surveillance	1,212,870
93.945	Assistance Programs for Chronic Disease Prevention and Control	915,953
93.952	Trauma Care Systems Planning and Development	2,947
93.958	Block Grants for Community Mental Health Services	8,512,442
93.959	Block Grants for Prevention and Treatment of Substance Abuse	35,431,787
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	1,721,099
93.978	Preventive Health Services Sexually Transmitted Diseases Research, Demonstrations, and Public Information and Education Grants	320,226

Report on the Schedule of Expenditures of Federal Awards

For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	704,764
93.991	Preventive Health and Health Services Block Grant	2,776,916
93.994	Maternal and Child Health Services Block Grant to the States	12,435,407
93.999	Department of Health and Human Services - Miscellaneous	797,616
		<u>5,845,086,161</u>
	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE	
94.004	Learn and Serve America School and Community Based Programs	755,023
		<u>755,023</u>
	SOCIAL SECURITY ADMINISTRATION	
96.001	Social Security Disability Insurance (Note 3)	34,235,245
96.008	Social Security Benefits Planning, Assistance, and Outreach Program	289,409
96.999	Social Security Administration - Miscellaneous	612,330
		<u>35,136,984</u>
	DEPARTMENT OF HOMELAND SECURITY	
97.003	Agricultural Inspection	80,263
97.004	State Domestic Preparedness Equipment Support Program	29,409,205
97.012	Boating Safety Financial Assistance	803,051
97.017	Pre-Disaster Mitigation (PDM) Competitive Grants	90,383
97.021	Hazardous Materials Assistance Program	14,882
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	180,841
97.029	Flood Mitigation Assistance	77,489
97.036	Public Assistance Grants	44,740,212
97.038	First responder Counter-Terrorism Training Assistance	460
97.039	Hazard Mitigation Grant	655,430
97.041	National Dam Safety Program	75,974
97.042	Emergency Management Performance Grants	2,073,603
97.043	State Fire Training Systems Grants	12,978
97.045	Cooperating Technical Partners	35,822
97.054	Community Emergency Response Teams	196,604
97.056	Port Security Grant Program	180,300
		<u>78,627,497</u>
	TOTAL - FEDERAL DEPARTMENTS	<u>9,907,956,209</u>
	Programs administered by Public Institutions of Higher Education (Note 5)	<u>82,888,193</u>
	TOTAL FEDERAL EXPENDITURES	<u>\$ 9,990,844,402</u>

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

NOTE 1 - BASIS OF PRESENTATION

The accompanying Schedule of Expenditures of Federal Awards is presented on the Commonwealth's statutory basis of accounting. It is drawn primarily from the Massachusetts Management Accounting and Reporting System (MMARS), the centralized accounting system which is the basis for the Commonwealth's combined financial statements - statutory basis as published in the Commonwealth's Statutory Basis Financial Report for the fiscal year ended June 30, 2005.

The Schedule of Expenditures of Federal Awards is presented by catalog of federal domestic assistance number (CFDA#) and also includes certain programs administered by the Commonwealth's public institutions of higher education, except for the University of Massachusetts, which issues its own Schedule of Expenditures of Federal Awards and Data Collection Form, and the activity of certain non-cash programs. The institutions and responsible administrative departments maintain the detail of such program activity.

Statutory basis expenditures are generally recorded when the related cash disbursement occurs. At year-end, payroll is accrued and payables are recognized for goods or services received by June 30, to the extent of approved encumbrances. With the exception of certain actuarially determined accruals related to Medicaid claims liabilities, statutory basis expenditures are consistent with GAAP with regard to grant activity.

The following is a reconciliation of the Schedule of Expenditures of Federal Awards to the combined financial statements-statutory basis (amounts in thousands):

Total federal revenues per Statutory Basis Financial Report	\$	8,276,897
Add:		
Programs administered by public institutions of higher education		82,888
State share of Unemployment Insurance funds from Note 8		1,226,914
Expenditures		12,729
Non-cash programs:		
Food stamp script		347,367
Value of donated food		14,466
Vaccine purchases directly by federal government		29,583
Total expenditures of Federal Awards per schedule	\$	<u>9,990,844</u>

The Commonwealth receives payments from the federal government on behalf of Medicare eligible patients for whom it has provided medical services at its state-operated medical facilities. Since these payments represent insurance coverage provided directly to individuals under the Medicare entitlement program, they are not included as federal financial assistance. The Commonwealth has generally combined its departmental program accounts by federal catalog number, and it has made a concerted effort to reduce the number of program accounts lacking full catalog number identifiers. In the current year, CFDA# 10.553 and 10.556 were consolidated with 10.555 (all related to the National School Lunch Program) in accordance with the way the grant was received by the Commonwealth.

NOTE 2 - REPORTING ENTITY

The Schedule of Expenditures of Federal Awards includes various departments, agencies, boards and commissions governed by the legislature, judiciary and/or constitutional officers of the Commonwealth of Massachusetts. It also includes research grants and contracts and federally-funded financial assistance to students provided to the Commonwealth's institutions of public higher education, excluding the University of Massachusetts, which is reported separately, and the values of food stamps and commodities received under U.S. Department of Agriculture programs.

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

The Schedule of Expenditures of Federal Awards does not include federal funds received and expended by independent authorities and other organizations included in the reporting entity under the criteria of the Governmental Accounting Standards Board, as described in Note 1 to the Commonwealth's general purpose financial statements published in the Comprehensive Annual Financial Report for the fiscal year ended June 30, 2005. These authorities and organizations are responsible, where necessary, for obtaining separate audits of their federal awards.

NOTE 3 - SOCIAL SECURITY DISABILITY INSURANCE PROGRAM

The Massachusetts Rehabilitation Commission operates the Social Security-Disability Insurance Program and the Supplemental Security Income Disability Program (CFDA 96.001) under a single state appropriation and departmental program account. On an operating basis, expenditures are allocated between the programs based on medical expenses incurred; personnel and overhead costs are determined by the Social Security Central Office. For the fiscal year ended June 30, 2005 expenditures of \$16,090,565 were attributed to the Supplemental Security Income Disability Program.

NOTE 4 - DONATED FOOD VALUE

Donated food represents surplus agricultural commodities received from the U.S. Department of Agriculture valued in accordance with federal guidelines. Commodity inventories at June 30, 2005 totaled approximately \$1,303,969.

NOTE 5 - HIGHER EDUCATION FEDERAL FINANCIAL ASSISTANCE PROGRAMS

The 24 public institutions of higher education, excluding University of Massachusetts, record expenditures for financial assistance programs as follows:

Federal Supplemental Educational Opportunity Grant	84.007	\$3,481,989
Federal Work Study Program	84.033	3,681,228
Federal Pell Grants	84.063	61,184,794
Other Federal Student Services	Various	<u>14,540,182</u>
		<u>\$82,888,193</u>

NOTE 6 - FEDERAL FAMILY EDUCATION (FFEL) AND FEDERAL DIRECT STUDENT LOANS (FDL)

The Schedule of Expenditures of Federal Awards does not include FFEL (CFDA 84.032) nor FDL (84.268) which are made directly to individual students. For Massachusetts' residents, FFEL loans are guaranteed by the American Student Assistance Corporation, which is not part of the reporting entity of the Commonwealth. FDL loans are made directly by the U.S. Department of Education. FFEL loans made to students enrolled in the Commonwealth's public institutions of higher education during fiscal year 2005 totaled \$49,495,148; FDL loans totaled \$58,011,744.

NOTE 7 - FEDERAL PERKINS LOAN PROGRAM

The Federal Perkins Loan Program (CFDA 84.038) is administered by the Commonwealth's public institutions of higher education, excluding the University of Massachusetts. Fiscal year 2005 activity included federal revenues of \$233,988, loan repayments of \$2,417,960, and loan funds disbursed of \$3,310,291. Loans outstanding at June 30, 2005 totaled \$18,326,468.

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

NOTE 8 – UNEMPLOYMENT INSURANCE PROGRAM (UI) CFDA 17.225

The U.S. Department of Labor, in consultation with the Office of Management and Budget officials, has determined that for the purpose of audits and reporting under OMB Circular A-133, state UI funds as well as federal funds should be considered federal awards for determining Type A programs. The State receives federal funds for administrative purposes. State unemployment taxes must be deposited to a state account in the Federal Unemployment Trust Fund, used only to pay benefits under the federally approved state law. State UI funds as well as federal funds are included on the Schedule of Expenditures of Federal Awards. The following schedule provides a breakdown of the state and federal portions of the total expended under CFDA Number 17.225:

State UI Funds	\$ 1,226,914,171
Federal UI Funds	290,575,480
Total Expenditures	<u>\$ 1,517,489,651</u>

NOTE 9 - PROGRAM CLUSTERS

In accordance with Subpart A § .105 of OMB Circular No. A-133, *Audits of States, Local Governments and Non-Profit Organizations*, the Commonwealth has clustered certain programs in determining major programs. The following represents the clustered programs:

Special Program for the Aging, Title III, Part B	CFDA# 93.044
Special Programs for the Aging Title III, Part C	CFDA# 93.045
Nutrition Services Incentive Program	CFDA# 93.053
Medical Assistance Program	CFDA# 93.778
State Medicaid Fraud Control Unit	CFDA# 93.775
State Survey & Certification of Health Care Providers	CFDA# 93.777
Special Education-State Grants	CFDA# 84.027
Special Education-Preschool Grants	CFDA# 84.173
National School Lunch Program	CFDA# 10.555
School Breakfast Program	CFDA# 10.553 (Note 1)
Special Milk Program	CFDA# 10.556 (Note 1)
Summer Food Service Program	CFDA# 10.559
Food Stamps	CFDA# 10.551
State Administrative Matching for Food Stamps	CFDA# 10.561
Student Financial Assistance	Various

NOTE 10 – SUBRECIPIENTS

In OMB Circular A-133 § .105 subrecipients are defined as non-Federal entities that expend federal awards received from a pass through entity to carry out a Federal program, but do not benefit from that program. In fiscal year 2005, the Commonwealth passed through the following amounts to subrecipients:

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
10.163	Market Protection and Promotion	\$ 10,237
10.551	Food Stamps	179,725
10.555	National School Lunch Program	122,394,393
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	59,758,222
10.558	Child and Adult Care Food Program	43,309,223

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
10.559	Summer Food Service Program for Children	4,285,686
10.568	Emergency Food Assistance Program administrative costs	1,180,081
10.664	Cooperative Forestry Assistance	289,113
10.678	Forest Stewardship Program	10,000
11.419	Coastal Zone Management Administration Awards	274,892
11.420	Coastal Zone Management Estuarine Research Reserves	18,068
11.499	National Oceanic and Atmospheric Administrative	233,776
12.607	Community Economic Adjustment Planning Assistance	153,530
14.182	Section 8 - New Construction or Substantial Rehabilitation	3,847,171
14.228	Community Development Block Grants / State's Program	33,594,266
14.231	Emergency Shelter Grants Program	2,176,088
14.235	Supportive Housing Program	6,643,648
14.238	Shelter Plus Care	280,659
14.239	HOME Investment Partnerships Program	17,618,387
14.241	Housing Opportunities for Persons with AIDS	789,241
14.856	Lower Income Housing Assistance Program Section 8 Moderate Rehabilitation	18,580,977
14.871	Section 8 Housing Choice Vouchers	195,580,484
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	799,946
15.622	Sportfishing and Boating Safety Act	515,965
15.904	Historic Preservation Fund Grants-In-Aid	64,000
15.916	Outdoor Recreation Acquisition, Development and Planning	1,783,644
15.999	Department of Interior - Miscellaneous	8,414
16.202	Offender Reentry Program	139,580
16.393	Residential Substance Abuse Treatment for State Prisoners	176,082
16.523	Juvenile Accountability Incentive Block Grants	1,235,219
16.527	Supervised Visitation, Safe Havens for Children	300,904
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	560,733
16.542	Part D - Research, Evaluation, Technical Assistance and Training	105,541
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	24,094
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	201,907
16.575	Crime Victim Assistance	6,569,637
16.579	Byrne Formula Grant Program	7,182,499
16.585	Drug Court Discretionary Grant Program	185,549
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	1,449,733
16.588	Violence Against Women Formula Grants	1,619,111
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	329,701
16.595	Community Capacity Development Office	330,017
16.607	Bulletproof Vest Partnership Program	2,380
16.609	Community Prosecution and Project Safe Neighborhoods	147,742
16.733	National Incident Based Reporting System	55,000
17.207	Employment Service	4,677,837
17.225	Unemployment insurance	510,420

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
17.235	Senior Community Service Employment Program	1,631,408
17.258	WIA Adult Program	10,852,138
17.259	WIA Youth Activities	14,745,806
17.260	WIA Dislocated Workers	29,526,232
17.266	Work Incentives Grant	641,258
17.267	WIA Incentive Grants Section 503 Grants to States	51,386
17.801	Disabled Veterans' Outreach Program (DVOP)	10,151
17.802	Veterans' Employment Program	366,064
17.804	Local Veterans' Employment representative Program	6,060
17.805	Homeless Veterans Reintegration Project	55,000
20.205	Highway Planning and Construction	583,228
20.507	Federal Transit Formula Grants	439,715
20.509	Formula Grants for Other Than Urbanized Areas	3,375,648
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	7,783
20.600	State and Community Highway Safety	1,921,168
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	15,872
45.024	Promotion of the Arts Grants to Organizations and Individuals	563,600
45.025	Promotion of the Arts Partnership Agreements	124,000
45.026	Folk and Traditional Arts Initiatives	18,440
45.310	State Library Program	1,422,573
66.439	Targeted Watershed Grants	40,596
66.456	National Estuary Program	49,270
66.463	Water Quality Cooperative Agreements	58,726
66.474	Water Protection Grants to the States	296,946
66.605	Performance Partnership Grants	2,181,354
66.606	Surveys, Studies, Investigations and Special Purpose Grants	18,069
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	51,985
66.708	Pollution Prevention Grants Program	25,000
81.042	Weatherization Assistance for Low-Income Persons	6,190,423
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis / Assistance	2,500
81.119	State Energy Program Special Projects	214,670
84.002	Adult education State Grant Program	7,791,046
84.010	Title I Grants to Local Educational Agencies	223,644,842
84.011	Migrant education State Grant Program	1,833,774
84.013	Title I Program for Neglected and Delinquent Children	910,701
84.027	Special Education Grants to States	233,389,422
84.042	TRIO Student Support Services	2,590
84.044	TRIO Talent Search	2,150
84.047	TRIO Upward Bound	16,159
84.048	Vocational Education Basic Grants to States	16,648,259
84.069	Leveraging Educational Assistance Partnership	1,040,274
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	6,555,040
84.128	Rehabilitation Services Service Projects	106,739
84.132	Centers for Independent Living	1,474,669

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
84.169	Independent Living State Grants	28,872
84.173	Special Education Preschool Grants	7,514,738
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	182,933
84.181	Special Education Grants for Infants and Families with Disabilities	5,085,728
84.185	Byrd Honors Scholarships	754,466
84.186	Safe and Drug-Free Schools and Communities State Grants	7,576,082
84.187	Supported Employment Services for Individuals with Severe Disabilities	541,685
84.196	Education for Homeless Children and Youth	745,174
84.213	Even Start State Educational Agencies	4,296,401
84.215	Fund for the Improvement of Education	78,090
84.224	Assistive Technology	1,988,372
84.235	Rehabilitation Services Demonstration and Training Programs	101,549
84.243	Tech-Prep Education	1,559,132
84.255	Literacy Programs for Prisoners	10,024
84.282	Charter Schools	2,466,497
84.287	Twenty-First Century Community Learning Centers	19,415,135
84.298	State Grants for Innovative Programs	4,777,193
84.318	Education Technology State Grants	10,749,328
84.323	Special Education - State Personnel Development	248,676
84.330	Advanced Placement Program	382,864
84.332	Comprehensive School Reform Demonstration	5,563,776
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	3,170,871
84.346	Vocational Education Occupational and Employment information State Grants	99,256
84.350	Transition to Teaching	90,391
84.352	School Renovation Grants	1,588,294
84.357	Reading First State Grants	13,154,311
84.358	Rural Education	156,186
84.365	English Language Acquisition Grant s	9,150,073
84.366	Mathematics and Science Partnerships	1,689,235
84.367	Improving Teacher Quality State Grants	48,351,745
93.003	Public Health and Social Services Emergency Fund	10,802,077
93.044	Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	7,706,620
93.045	Special Programs for the Aging Title III, Part Nutrition Services	12,901,486
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	524,595
93.052	National Family Caregiver Support	3,556,872
93.053	Nutrition Services Incentive Program	2,699,893
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	1,054,200
93.110	Maternal and Child Health Federal Consolidated Programs	39,953
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	80,787
93.118	Acquired Immunodeficiency Syndrome (AIDS) Activity	23,327
93.136	Injury Prevention and Control Research and State and Community	991,537

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
	Based Programs	
93.150	Projects for Assistance in Transition from Homelessness (PATH)	1,147,150
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and Youth	731,722
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	298,833
93.238	Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement	57,322
93.239	Policy Research and Evaluation Grants	359,030
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	150,477
93.268	Immunization Grants	354,437
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	11,982,115
93.556	Family Preservation and Support	4,084,627.41
93.565	State Legalization Impact Assistance Grants	10,216
93.566	Refugee and Entrant Assistance State Administered Programs	2,668,170
93.568	Low-Income Home Energy Assistance	87,787,768
93.569	Community Services Block Grant	13,772,378
93.575	Child Care and Development Block Grant	115,889,339
93.576	Refugee and Entrant Assistance Discretionary Grants	1,336,097
93.583	Refugee and Entrant Assistance Wilson / Fish Program	1,407,935
93.590	Community - Based Child Abuse Prevention Grants	565,135
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	58,235,874
93.597	Grants to States for Access and Visitation Programs	28,654
93.599	Chafee Education and Training Vouchers Program (ETV)	60,780
93.600	Head Start	13,000
93.617	Voting Access for Individuals with Disabilities Grants to States	4,150
93.630	Developmental Disabilities Basic Support and Advocacy Grants	498,034
93.631	Developmental Disabilities Projects of National Significance	24,500
93.643	Children's Justice Grants to States	174,795
93.645	Child Welfare Services State Grants	768,043
93.652	Adoption Opportunities	273,335
93.667	Social Services Block Grant	80,708,849
93.669	Child Abuse and Neglect State Grants	82,100
93.671	Family Violence Prevention and Services / Grants for Battered Women's Shelters Grants to States and Indian Tribes	1,288,409
93.674	Chafee Foster Care Independence Program	14,457
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	453,889
93.786	State Pharmaceutical Assistance Programs	55,743
93.917	HIV Care Formula Grants	18,752,245
93.940	HIV Prevention Activities Health Department Based	5,937,805
93.941	HIV Demonstration, Research, Public and Professional Education Projects	314,453
93.944	Human Immunodeficiency Virus (HIV) / Acquired	131,854

Notes to Schedule of Expenditures of Federal Awards For the Fiscal Year Ended June 30, 2005

<u>CFDA#</u>	<u>FEDERAL PROGRAM DESCRIPTION</u>	<u>EXPENDITURES</u>
	Immunodeficiency Virus Syndrome (IDS) Surveillance	
93.945	Assistance Programs for Chronic Disease Prevention and Control	513,765
93.958	Block Grants for Community Mental Health Services	8,266,952
93.959	Block Grants for Prevention and Treatment of Substance Abuse	25,931,162
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	106,757
93.978	Preventive Health Services Sexually Transmitted Diseases Research, Demonstrations, and Public Information and Education Grants	12,734
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	212,465
93.991	Preventive Health and Health Services Block Grant	574,827
93.994	Maternal and Child Health Services Block Grant to the States	4,196,114
94.004	Learn and Serve America School and Community Based Programs	659,388
96.001	Social Security Disability Insurance	460,328
96.008	Social Security Benefits Planning, Assistance, and Outreach Program	63,980
97.004	State Domestic Preparedness Equipment Support Program	23,042,339
97.012	Boating Safety Financial Assistance	13,031
97.017	Pre-Disaster Mitigation (PDM) Competitive Grants	90,383
97.029	Flood Mitigation Assistance	77,489
97.036	Public Assistance Grants	36,020,831
97.039	Hazard Mitigation Grant	625,889
97.042	Emergency Management Performance Grants	710,566
97.054	Community Emergency Response Teams	158,560

Revolutionary Timeline

<p>1630 Puritans establish the town of Boston.</p> <p>1670 The first Old South Meeting House, a two-story cedar hall, is built.</p> <p>1761 James Otis speaks against the Writs of Assistance at the Old State House.</p> <p>1764 The Sugar Act taxation and Currency Act infuriate Colonists.</p> <p>1765 The Stamp Act taxation sparks rioting in Boston.</p> <p>1768 September 18 – British garrison troops in Boston.</p> <p>1770 March 5 – The Boston Massacre leaves five dead. British uphold the Tea Act.</p> <p>1773 December 16 – The Boston Tea Party prompts the Intolerable Acts as punishment.</p> <p>1775 April 18 – Paul Revere and William Dawes, Jr., ride from Boston to alert the countryside that British troops are headed to Lexington.</p> <p>1775 April 19 – The British retreat to Boston after the Battles of Lexington and Concord.</p> <p>1775 June 17 – The Battle of Bunker Hill leaves heavy casualties.</p> <p>1776 March 17 – Washington liberates Boston. British evacuate with troops and local Tories.</p> <p>1776 July 18 – Declaration of Independence is read from the Old State House balcony.</p> <p>1788 June 21 – The Constitution is ratified.</p> <p>1789 George Washington makes triumphal visit to Boston as first President.</p>	<p>1795 Construction begins for the new State House.</p> <p>1797 USS Constitution is launched.</p> <p>1809 The Park Street Church is built.</p> <p>1822 Boston is incorporated as a city.</p> <p>1829 July 4 – William Lloyd Garrison speaks against slavery at the Park Street Church.</p> <p>1843 June 17 – Bunker Hill Monument is dedicated.</p> <p>1863 The 54th Regiment marches to the Civil War under Colonel Robert Gould Shaw.</p>
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Statue of Samuel Adams